

MICHIGAN HOSPITAL RATE CARD

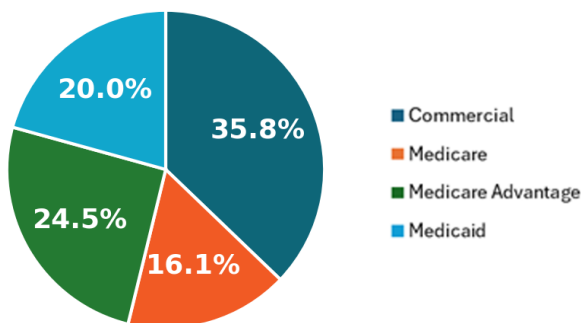
Key financial, quality and safety and market insights using 2024 data

MCLAREN OAKLAND

HOSPITAL SNAPSHOT

SYSTEM:	McLaren Health Care Corporation
COUNTY/CITY:	Oakland / Pontiac
TYPE:	General acute care
URBAN/RURAL:	Urban
BEDS:	109
INPATIENT OCCUPANCY:	53.9%
340B STATUS:	Active, start year 2005

PAYER MIX

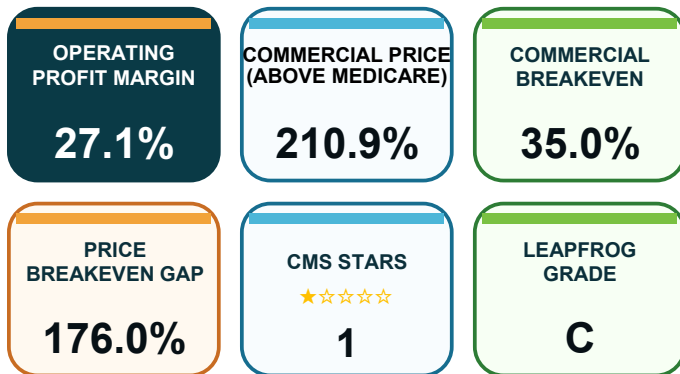


STATEWIDE RANKINGS

OPERATING MARGIN RANK	25 out of 125
COMMERCIAL PRICE RANK	34 out of 61
COMMERICAL BREAKEVEN RANK	7 out of 122

Scan the QR code to access the full report, definitions, and data resource or go to mihpc.org.

EXECUTIVE SCORECARD



FINANCIAL PERFORMANCE

NET PATIENT REVENUE	\$261.5M
OPERATING EXPENSES	\$243.9M
HOSPITAL OPERATING COSTS	\$190.6M
OPERATING PROFIT (LOSS)	\$71.0M
NET INCOME (LOSS)	\$50.8M
NET PROFIT MARGIN	19.4%
COMMERCIAL OPERATING PROFIT MARGIN	39.2%
MEDICARE OPERATING PROFIT MARGIN	14.4%
MEDICARE ADV OPERATING PROFIT MARGIN	25.0%
MEDICAID OPERATING PROFIT MARGIN	33.3%

QUALITY & PATIENT SAFETY

CMS 2024 STAR RATING	1
FALL 2024 LEAPFROG GRADE	C
MRSA (1.0 or lower is better)	0.00
C. DIFF (1.0 or lower is better)	0.13
CAUTI (1.0 or lower is better)	0.70
POSTOPERATIVE SEPSIS RATE (4.18 or lower is better)	5.18

Commercial Breakeven is the percentage of Medicare payment that commercial payers would need to pay for the hospital to break even across payers and services, without profit.

Commercial Price (Above Medicare) is the price average commercial reimbursement rate relative to Medicare from RAND 5.1 hospital price transparency data.

Price-Breakeven Gap is RAND 5.1 Price minus Commercial Breakeven. Larger gaps suggest commercial prices are farther above the hospital's estimated break-even level.

Operating Profit Margin (OPM) is Operating Profit (Loss) divided by Net Patient Revenue.